

Approved Budget Amendment Request B0093

Fiscal Year 2011-12

HEALTH, DEPARTMENT OF

EOG Log Number: B0093

Agency Log Number: 12GA-004

Budget Explanation/Purpose:

Requests the continuation of budget levels initially approved by budget amendment EOG #B0683, on June 17, 2011, to ensure that sufficient budget authority exists in the Operations and Maintenance Trust Fund within the Community Public Health program area.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
444	Infectious Disease Control	Expenses	0000	From Operations And Maintenance Trust Fund	\$62,047	\$0	\$62,047
451	Infectious Disease Control	Contracted Services	0000	From Operations And Maintenance Trust Fund	\$455,997	\$0	\$455,997
Total					\$518,044	\$0	\$518,044

Request Type(s):

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181(11) and 216.212, F.S.